

067 - AID TO REFUGEES

Operational Summary

Agency Description:

This program provides financial assistance to recipients eligible under Refugee Cash Assistance (RCA).

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	363,898
Total Final FY 2001-2002 Budget:	334,766
Percent of County General Fund:	0.02%
Total Employees:	0.00

Budget Summary

Changes Included in the Base Budget:

This program is projected to have a level caseload in FY 01/02. This budget assumes a 4.85% cost of living adjustment effective 10/1/01 as in the Governor's budget.

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	635,487	574,656	650,471	334,766	(315,705)	(49)
Total Requirements	480,286	574,656	363,898	334,766	(29,132)	(8)
Net County Cost	(155,201)	0	(286,573)	0	286,573	(100)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: AID TO REFUGEES in the Appendix on page 451.

Highlights of Key Trends:

- This program is projected to have a level caseload in FY 01/02.